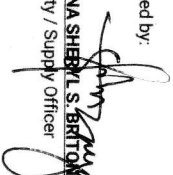


OVERSEAS WORKERS WELFARE ADMINISTRATION RMO IV-A Updated Annual Procurement Plan (APP) - NON CSE 1st Semester FY 2025

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|-------------|--|-----------------|--|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|--|
| | | | | | Advertisement/Posting of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Provision for Security Services (4 personnel) | Admin & Finance | NO | Competitive Bidding | Mar-25 | Apr-25 | Apr-25 | May-25 | GoP | 1,420,016.32 | 1,420,016.32 | | |
| | Provision for Janitorial Services (2 personnel) | Admin & Finance | NO | NP-53.9 - Small Value Procurement | Mar-25 | | Mar-25 | Apr-25 | GoP | 672,699.79 | 672,699.79 | | |
| | Conference Table and Chairs | Admin & Finance | NO | NP-53.9 - Small Value Procurement | Aug-25 | | Aug-25 | Aug-25 | GoP | 80,000.00 | | 80,000.00 | 2024 Continuing Budget |
| | Office Equipment (Vault) | Admin & Finance | NO | NP-53.9 - Small Value Procurement | Aug-25 | | Aug-25 | Aug-25 | GoP | 100,000.00 | | 100,000.00 | 2024 Continuing Budget |
| | Building Renovation (Regional Office Calamba City, Laguna) | All Divisions | NO | NP-53.9 - Small Value Procurement | Feb-25 | Feb-25 | Mar-25 | Mar-25 | GoP | 948,595.78 | | 948,595.78 | 2024 Continuing Budget |
| | Building Renovation (Renovation and Rental cost for the OWWA Quezon Provincial Office in Lucena City, Quezon) | All Divisions | NO | Section 50. - Direct Contracting | Feb-25 | | Feb-25 | Mar-25 | GoP | 410,000.00 | | 410,000.00 | 2024 Continuing Budget |
| | Building Renovation (Construction cost for the establishment of Migrants Brew at the OWWA Rizal Provincial Office in Antipolo City, Rizal) | All Divisions | NO | NP-53.9 - Small Value Procurement | Jul-25 | | Jul-25 | Jul-25 | GoP | 200,000.00 | 200,000.00 | | |
| | Purchase of ICT Equipment | Admin & Finance | NO | Competitive Bidding | Mar-25 | Apr-25 | May-25 | May-25 | GoP | 1,220,000.00 | | 1,220,000.00 | |
| | Purchase of Semi-Expendable Furniture & Fixture | All Divisions | NO | Shopping | Apr-25 | | Apr-25 | Apr-25 | GoP | 31,092.19 | 31,092.19 | | |
| | Purchase of Semi-Expendable Office Equipment | All Divisions | NO | Shopping | Apr-25 | | Apr-25 | Apr-25 | GoP | 45,850.74 | 45,850.74 | | |
| | Purchase of Semi-Expendable Sports Equipment | All Divisions | NO | Shopping | Aug-25 | | Aug-25 | Aug-25 | GoP | 46,125.46 | 46,125.46 | | |
| | Purchase of Semi-Expendable ICT Equipment | All Divisions | NO | Shopping | Apr-25 | | Apr-25 | Apr-25 | GoP | 31,165.40 | 31,165.40 | | |
| | Common-Use Supplies | All Divisions | NO | Shopping | Jul-25 | | Jul-25 | Jul-25 | GoP | 1,542,470.75 | 1,542,470.75 | | |
| | Purchase of Fuel, Oil and Lubricants | All Divisions | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Jan-25 | | Jan-25 | Jan-25 | GoP | 1,500,062.16 | 1,500,062.16 | | |
| TOTAL | | | | | | | | | | 8,248,078.59 | 5,489,482.81 | 2,758,595.78 | |
| GRAND TOTAL | | | | | | | | | | 8,248,078.59 | | | |

Prepared by:

AVELINA SHERYL S. BRITON-CAYA
Property / Supply Officer

Date Prepared: 07-June-25

Certified Funds Available / Certified Appropriate Funds Available:

HAROLD D. DOLORES / MARTIN C. ABLAS
Accountant / Budget Officer

Approved by:

ROSARIO C. PURAS
Head of Office / Agency